

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE 2023 - ACHIZITII DIRECTE (buget nr. 16001 din 03.01.2023)

	Obiectul achizitiei directe	Cod CPV	Val. estimata lei fara TVA	Sursa de finantare	Data estimata pentru initiere	Data estimata pentru finalizare
Art. bug. 20.01.01						
1	Articole papetarie	30199000-0	6,800.00	buget de stat	04.01.2023	30.12.2023
2	Imprimare tipizate	22458000-5	1,500.00	buget de stat	04.01.2023	30.12.2023
Total 20.01.01			8,300.00			
Art. bug. 20.01.02						
3	Materiale curatenie	39831240-0	5,042.00	buget de stat	04.01.2023	30.12.2023
Total 20.01.02			5,042.00			
Art. bug. 20.01.03						
4	Lemn foc esenta tare	03418100-4	74,666.00	buget de stat	04.01.2023	30.12.2023
Total 20.01.03			74,666.00			
Art. bug. 20.01.05						
5	Lubrifianti	24951100-6	8,594.00	buget de stat	04.01.2023	30.12.2023
Total 20.01.05			8,594.00			
Art. bug. 20.01.06						
6	Piese si accesorii informatice	30307000-9	18,000.00	buget de stat	04.01.2023	30.12.2023
7	Piese si accesorii statii radiu	30307000-9	1,844.70	buget de stat	04.01.2023	30.12.2023
8	Piese de schimb auto	31431000-6	70,000.00	buget de stat	04.01.2023	30.12.2023
Total 20.01.06			89,844.70			
Art. bug. 20.01.08						
9	Servicii internet si gazduire site	72400000-4	1692	buget de stat	04.01.2023	30.12.2023
10	Servicii postale	64110000-0	1,650.00	buget de stat	04.01.2023	30.12.2023
Total 20.01.08			3,342.00			
Art. bug. 20.01.09						
11	Lichide speciale	24957000-7	5,000.00	buget de stat	04.01.2023	30.12.2023
12	Servicii inlocuire anvelope	50116500-6	2,250.00	buget de stat	04.01.2023	30.12.2023
13	Tonere	30125100-2	20,816.00	buget de stat	04.01.2023	30.12.2023
14	Servicii de intretinere, functionare si mentenanta a tehnicii de comunicatii	50334400-9	3,000.00	buget de stat	04.01.2023	30.12.2023
15	Cherestea	03419000-0	2,000.00	buget de stat	04.01.2023	30.12.2023
16	Stingatoare	35111000-5	3,400.00	buget de stat	04.01.2023	30.12.2023

Total 20.01.09			36,466.00			
Art. bug. 20.01.30						
17	I TP auto	71631200-2	13,106.00	buget de stat	04.01.2023	30.12.2023
18	Revizii grup pompare	50110000-9	15,900.00	buget de stat	04.01.2023	30.12.2023
Total 20.01.30			29,006.00			
Art. bug. 20.02						
19	Materiale construcții	44110000-4	105,000.00	buget de stat	04.01.2023	30.12.2023
20	Materiale sanitare si de încălzire	44411000-4	9,000.00	buget de stat	04.01.2023	30.12.2023
21	Materiale electrice	31681410-0	10,000.00	buget de stat	04.01.2023	30.12.2023
Total 20.02			124,000.00			
Art. bug. 20.03.02						
22	Hrana caine	15713000-9	4,587.15	buget de stat	04.01.2023	30.12.2023
Total 20.03.02			4,587.15			
Art. bug. 20.04.01						
23	Medicamente	33690000-3	917.00	buget de stat	04.01.2023	30.12.2023
Total 20.04.01			917.00			
Art. bug. 20.30.03						
24	Asigurare RCA	66516100-1	140,000.00	buget de stat	01.05.2023	30.05.2023
Total 20.30.03			140,000.00			